

4/13/2010	Proposed Area 12 Family Care Council Budget – 2009-2010												
	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Totals
Starting Balance	\$9,500.00	\$9,208.40	\$8,960.40	\$8,719.58	\$7,767.92	\$7,692.54	\$6,958.37	\$5,506.00	\$4,882.18	\$4,512.78	\$4,214.78	\$3,754.95	
Carryover from prior years	\$0.00												
total available	\$9,500.00	\$9,208.40	\$8,960.40	\$8,719.58	\$7,767.92	\$7,692.54	\$6,958.37	\$5,506.00	\$4,882.18	\$4,512.78	\$4,214.78	\$3,754.95	
Costs													
Web site - www.fcc12.org									119.40				\$119.40
clerical support													\$0.00
office supplies				241.83			276.19	363.99					\$882.01
FCC brochures													\$0.00
Family Café													\$0.00
FCC Florida donation				500.00									\$500.00
copying/folding/stapling		248.00			43.46	500.85				\$248.00			\$1,040.31
FCC meeting postcard							495.00					450	\$945.00
WL postcard	79.08			209.83				209.83			209.83		\$708.57
equipment													\$0.00
Grant Writing Class							395.00						
Phone													\$0.00
Videos/Books													\$0.00
Travel	212.52		240.82	0	31.92	233.32	286.18	50	250	50	250	50	1622.84
travel/per-diem expenses													\$0.00
Travel – attendance	212.52		240.82			233.32	286.18		250.00		250.00		\$1,472.84
Travel – legislators								\$50.00		\$50.00		\$50.00	\$150.00
Travel – other					31.92								
Postage		\$616.00					\$582.20			\$616.00			\$1,814.20
Total costs	\$291.60	\$248.00	\$240.82	\$951.66	\$75.38	\$734.17	\$1,452.37	\$623.82	\$369.40	\$298.00	\$459.83	\$500.00	\$5,818.13
Total remaining	\$9,208.40	\$8,960.40	\$8,719.58	\$7,767.92	\$7,692.54	\$6,958.37	\$5,506.00	\$4,882.18	\$4,512.78	\$4,214.78	\$3,754.95	\$3,254.95	\$3,254.95
Meeting Location	FCC Florida	Flagler	FCC Florida	Flagler	FCC Florida	Flagler	FCC Florida	Volusia	Flagler	FCC Florida	Flagler	FCC Florida	Flagler
Meeting Activity	APD		APD	business	business	business	Legislative for	presentation	business	business	business	business	presentation
Newsletter Schedule	No	Yes	No	No	no	yes	No	no	No	yes	no	no	
		WL meeting V		WL meeting F				WL meeting V			WL meeting V		

	Totals
Starting Balance	
Carryover from prior years	
total available	
Costs	
Web site - www.fcc12.org	\$119.40
clerical support	\$0.00
office supplies	\$882.01
FCC brochures	\$0.00
Family Café	\$0.00
FCC Florida donation	\$500.00
copying/folding/stapling	\$1,040.31
FCC meeting postcard	\$945.00
WL postcard	\$708.57
equipment	\$0.00
	\$0.00
Phone	\$0.00
Videos/Books	\$0.00
Travel	\$1,622.84
travel/per-diem expenses	\$0.00
Travel – attendance	\$1,472.84
Travel – legislators	\$150.00
Postage	\$1,814.20
Total costs	\$5,818.13
Total remaining	\$3,254.95
Postage Report for FY 09-10	
Balance left from FY 08-09	2,548.00
Postage used for invitations	232.32
Balance	2,315.68
Postage used for 1st Newslet	616.00
Balance	1,699.68

Date	Meeting Location	Meeting Activity	Newsletter Schedule
July	APD	business	No
August	Daytona State	Waitlist	Yes
September	APD	presentation	No
October	Flagler	business	No
November	APD	business	No
December	Flagler	business	Yes
January	APD	presentation	No
February	Flagler	business	No
March	APD	business	No
April	Flagler	business	Yes
May	APD	business	No

4/13/2010	Proposed Area 12 Family Care Council Budget - 2006-2007												
New/changed item													
Paid													
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Totals
Starting Balance	\$10,000.00	\$9,233.63	\$9,193.63	\$7,929.31	\$7,632.95	\$7,546.62	\$7,267.05	\$6,572.93	\$6,572.93	\$5,671.73	\$3,998.00	\$3,873.13	
Carryover from prior years	\$0.00												
total available	\$9,500.00	\$9,233.63	\$9,193.63	\$7,929.31	\$7,632.95	\$7,546.62	\$7,267.05	\$6,572.93	\$6,572.93	\$5,671.73	\$3,998.00	\$3,873.13	
Costs													
Rent – Easter Seals													\$0.00
Web site - www.fcc12.org									114.69				\$114.69
clerical support – ES	64.00	40.00	32.00	32.00									\$168.00
Copies – ES													\$0.00
travel/per-diem expenses	84.32		84.32		\$86.33		84.32		246.20		\$0.00		\$585.49
office supplies	118.05					\$124.87			40.31		124.87		\$408.10
FCC brochures													\$0.00
Family Café													\$0.00
FCC Florida donation									500.00				\$500.00
Postage			1,148.00							1,288.83			\$2,436.83
copying/folding/stapling				264.36		\$154.70				325.00			\$744.06
equipment							559.90						\$559.90
Phone													\$0.00
Videos/Books							49.90			59.90			\$109.80
Total costs	\$266.37	\$40.00	\$1,264.32	\$296.36	\$86.33	\$279.57	\$694.12	\$0.00	\$901.20	\$1,673.73	\$124.87	\$0.00	\$5,626.87
Funds													
fundraiser 1	\$0.00												
fundraiser 2	\$0.00												
total monies in	\$0.00												
Total remaining	\$9,233.63	\$9,193.63	\$7,929.31	\$7,632.95	\$7,546.62	\$7,267.05	\$6,572.93	\$6,572.93	\$5,671.73	\$3,998.00	\$3,873.13	\$3,873.13	
	FCC Florida		FCC Florida		FCC Florida		FCC Florida		FCC Florida		FCC Florida		
Notes:								Quarterly Attendance	5 cartridges + paper = 5 X \$125 + \$50 = \$675 for 2500 copies or \$.27 per copy				
	FCC Florida		FCC Florida		FCC Florida		FCC Florida		so 1400 copies comes out to about \$.84 per brochures to print, label, stuff and mail	FCC Florida		FCC Florida	

